

GESTION PRESUPUESTARIO GASTOS  
AL 31 DE ENERO DE 2022

Cuenta			-----PRESUPUESTO-----				Preobligación	Obligación	Saldo		7	8	7 - 8		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
					40.755.211.000	0	40.755.211.000	9,82	439.617.504	4.000.287.468	36.754.923.532	36.315.306.028	3.340.044.768	2.521.403.459	818.641.309
					28.157.985.000	0	28.157.985.000	7,11	0	2.003.042.691	26.154.942.309	26.154.942.309	1.996.070.746	1.937.675.541	58.395.205
21					13.227.106.600	0	13.227.106.600	9,94	0	1.314.938.566	11.912.168.034	11.912.168.034	1.313.773.467	1.313.338.827	434.640
	01				9.295.036.000	-436.000	9.294.600.000	12,14	0	1.128.827.862	8.165.772.138	8.165.772.138	1.127.662.763	1.127.662.763	0
		001			3.260.307.000	-436.000	3.259.871.000	12,21	0	398.135.662	2.861.735.338	2.861.735.338	397.260.142	397.260.142	0
			004		1.324.404.000	0	1.324.404.000	12,23	0	162.038.082	1.162.365.918	1.162.365.918	162.038.082	162.038.082	0
			002		1.324.404.000	0	1.324.404.000	12,23	0	162.038.082	1.162.365.918	1.162.365.918	162.038.082	162.038.082	0
			009		1.047.413.000	0	1.047.413.000	11,99	0	125.624.493	921.788.507	921.788.507	125.624.493	125.624.493	0
			007		1.034.008.000	0	1.034.008.000	12,00	0	124.070.848	909.937.152	909.937.152	124.070.848	124.070.848	0
			999		13.405.000	0	13.405.000	11,59	0	1.553.645	11.851.355	11.851.355	1.553.645	1.553.645	0
			015		135.140.000	0	135.140.000	12,95	0	17.503.259	117.636.741	117.636.741	17.503.259	17.503.259	0
			001		135.140.000	0	135.140.000	12,95	0	17.503.259	117.636.741	117.636.741	17.503.259	17.503.259	0
			019		86.623.000	0	86.623.000	9,93	0	8.605.241	78.017.759	78.017.759	8.605.241	8.605.241	0
			002		86.623.000	0	86.623.000	9,93	0	8.605.241	78.017.759	78.017.759	8.605.241	8.605.241	0
			028		113.660.000	0	113.660.000	12,21	0	13.875.081	99.784.919	99.784.919	13.875.081	13.875.081	0
			002		113.660.000	0	113.660.000	12,21	0	13.875.081	99.784.919	99.784.919	13.875.081	13.875.081	0
			031		67.182.000	0	67.182.000	7,74	0	5.202.759	61.979.241	61.979.241	5.202.759	5.202.759	0
			002		67.182.000	0	67.182.000	7,74	0	5.202.759	61.979.241	61.979.241	5.202.759	5.202.759	0
			044		3.260.307.000	0	3.260.307.000	12,20	0	397.843.285	2.862.463.715	2.862.463.715	397.553.706	397.553.706	0
			001		3.260.307.000	0	3.260.307.000	12,20	0	397.843.285	2.862.463.715	2.862.463.715	397.553.706	397.553.706	0
			002		749.066.600	0	749.066.600	4,43	0	33.169.800	715.896.800	715.896.800	33.169.800	33.169.800	0
			001		102.913.600	0	102.913.600	0,00	0	0	102.913.600	102.913.600	0	0	0
			002		646.153.000	0	646.153.000	5,13	0	33.169.800	612.983.200	612.983.200	33.169.800	33.169.800	0
			003		2.205.571.000	0	2.205.571.000	6,26	0	138.144.059	2.067.426.941	2.067.426.941	138.144.059	138.144.059	0
			002		1.290.902.000	0	1.290.902.000	0,04	0	511.998	1.290.390.002	1.290.390.002	511.998	511.998	0
			003		1.290.902.000	0	1.290.902.000	0,04	0	511.998	1.290.390.002	1.290.390.002	511.998	511.998	0