

GESTION PRESUPUESTARIO INGRESOS AL 29 DE FEBRERO DE 2020

Cuenta				-----PRESUPUESTO-----			Devengado Mensual	Devengado Acumulada	%	Saldo Presup.	PercibidoAcum	IngRealAcum	IngPorPerci	
	Subt	Item	Asig	SP	CCOSTO	Inicial								Modificaciones
					27.176.214.000	2.784.747.000	29.960.961.000	2.141.756.335	5.084.223.875	16,97	24.876.737.125	4.842.934.311	4.842.934.311	241.289.564
05					25.346.939.000	0	25.346.939.000	2.065.625.537	4.706.436.385	18,57	20.640.502.615	4.706.436.385	4.706.436.385	0
	03				25.346.939.000	0	25.346.939.000	2.065.625.537	4.706.436.385	18,57	20.640.502.615	4.706.436.385	4.706.436.385	0
		006			22.106.409.000	0	22.106.409.000	1.794.142.221	4.151.738.692	18,78	17.954.670.308	4.151.738.692	4.151.738.692	0
			001		17.755.541.000	0	17.755.541.000	1.591.759.782	3.183.135.524	17,93	14.572.405.476	3.183.135.524	3.183.135.524	0
				002	4.350.868.000	0	4.350.868.000	202.382.439	968.603.168	22,26	3.382.264.832	968.603.168	968.603.168	0
		099			1.440.530.000	0	1.440.530.000	0	283.214.377	19,66	1.157.315.623	283.214.377	283.214.377	0
			101		1.800.000.000	0	1.800.000.000	271.483.316	271.483.316	15,08	1.528.516.684	271.483.316	271.483.316	0
07					288.319.000	0	288.319.000	20.657.330	46.179.194	16,02	242.139.806	46.179.194	46.179.194	0
		02			288.319.000	0	288.319.000	20.657.330	46.179.194	16,02	242.139.806	46.179.194	46.179.194	0
08					1.016.387.000	0	1.016.387.000	55.544.910	131.742.512	12,96	884.644.488	28.963.640	28.963.640	102.778.872
		01			964.298.000	0	964.298.000	54.136.385	125.272.123	12,99	839.025.877	22.493.251	22.493.251	102.778.872
			001		67.124.000	0	67.124.000	0	935.912	1,39	66.188.088	0	0	935.912
			002		897.174.000	0	897.174.000	54.136.385	124.336.211	13,86	772.837.789	22.493.251	22.493.251	101.842.960
		99			52.089.000	0	52.089.000	1.408.525	6.470.389	12,42	45.618.611	6.470.389	6.470.389	0
			001		1.454.000	0	1.454.000	19.039	2.969.127	100,00	-1.515.127	2.969.127	2.969.127	0
			999		50.635.000	0	50.635.000	1.389.486	3.501.262	6,91	47.133.738	3.501.262	3.501.262	0
12					124.569.000	0	124.569.000	-71.442	199.865.784	100,00	-75.296.784	61.355.092	61.355.092	138.510.692
		10			124.569.000	0	124.569.000	-71.442	199.865.784	100,00	-75.296.784	61.355.092	61.355.092	138.510.692
15					400.000.000	2.784.747.000	3.184.747.000	0	0	0,00	3.184.747.000	0	0	0