

GESTION PRESUPUESTARIO GASTOS  
AL 30 DE NOVIEMBRE DE 2018

Cuenta			-----PRESUPUESTO-----				5	6	3 - 6	3 - 5 - 6	7	8	7 - 8		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Preobligación Acumulada	Obligación Acumulada	Saldo Presup.	Disponible	Devengado	Pagado	Exigible
					45.405.427.114	10.725.933.050	56.131.360.164	81,88	0	45.959.137.748	10.172.222.416	10.172.222.416	43.224.542.712	42.629.000.415	595.542.297
21					35.568.158.653	4.872.576.096	40.440.734.749	92,15	0	37.265.014.966	3.175.719.783	3.175.719.783	37.161.430.556	37.161.263.888	166.668
	01				14.182.048.000	-409.911.063	13.772.136.937	90,65	0	12.484.662.253	1.287.474.684	1.287.474.684	12.484.680.951	12.484.680.951	0
		001			14.182.048.000	-1.070.411.063	13.111.636.937	91,42	0	11.986.558.093	1.125.078.844	1.125.078.844	11.986.576.791	11.986.576.791	0
			001		14.182.048.000	-9.534.211.063	4.647.836.937	80,96	0	3.762.859.794	884.977.143	884.977.143	3.762.859.794	3.762.859.794	0
			002			0	1.650.300.000	97,06	0	1.601.820.036	48.479.964	48.479.964	1.601.820.036	1.601.820.036	0
			001			0	1.650.300.000	97,06	0	1.601.820.036	48.479.964	48.479.964	1.601.820.036	1.601.820.036	0
			004			0	1.620.300.000	98,27	0	1.592.316.286	27.983.714	27.983.714	1.592.316.286	1.592.316.286	0
			004			0	1.620.300.000	98,27	0	1.592.316.286	27.983.714	27.983.714	1.592.316.286	1.592.316.286	0
			009			0	5.500.000	75,42	0	4.147.931	1.352.069	1.352.069	4.147.931	4.147.931	0
			003			0	1.000.000	0,81	0	8.096	991.904	991.904	8.096	8.096	0
			004			0	4.500.000	92,00	0	4.139.835	360.165	360.165	4.139.835	4.139.835	0
			014			0	194.700.000	99,59	0	193.893.960	806.040	806.040	193.893.960	193.893.960	0
			005			0	101.100.000	99,54	0	100.633.865	466.135	466.135	100.633.865	100.633.865	0
			007			0	93.600.000	99,64	0	93.260.095	339.905	339.905	93.260.095	93.260.095	0
			046			0	5.000.000	54,77	0	2.738.625	2.261.375	2.261.375	2.738.625	2.738.625	0
			047			0	1.800.300.000	98,62	0	1.775.542.135	24.757.865	24.757.865	1.775.542.135	1.775.542.135	0
			048			0	520.100.000	94,28	0	490.331.570	29.768.430	29.768.430	490.350.268	490.350.268	0
			049			0	149.100.000	98,41	0	146.734.173	2.365.827	2.365.827	146.734.173	146.734.173	0
			001			0	90.000.000	98,79	0	88.908.764	1.091.236	1.091.236	88.908.764	88.908.764	0
			002			0	59.100.000	97,84	0	57.825.409	1.274.591	1.274.591	57.825.409	57.825.409	0
			050			0	2.110.500.000	95,88	0	2.023.528.763	86.971.237	86.971.237	2.023.528.763	2.023.528.763	0
			051			0	120.000.000	90,79	0	108.951.687	11.048.313	11.048.313	108.951.687	108.951.687	0
			999			0	288.000.000	98,50	0	283.693.133	4.306.867	4.306.867	283.693.133	283.693.133	0
	002					0	322.200.000	99,75	0	321.384.683	815.317	815.317	321.384.683	321.384.683	0

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Cuenta			1				2		3		4		5		6		3 - 6		3 - 5 - 6		7		8		7 - 8	
			-----PRESUPUESTO-----										Preobligación		Obligación		Saldo									
Subt	Item	Asig	Denominación	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible										
	002		Otras Cotizaciones Previsionales			0	322.200.000	322.200.000	99,75	0	321.384.683	815.317	815.317	321.384.683	321.384.683	0										
	003		Asignaciones por Desempeño			0	77.500.000	77.500.000	79,72	0	61.784.608	15.715.392	15.715.392	61.784.608	61.784.608	0										
	002		Desempeño Colectivo			0	64.000.000	64.000.000	82,29	0	52.667.446	11.332.554	11.332.554	52.667.446	52.667.446	0										
	002		Asignación Variable por Desempeño Colectivo <sup>1</sup>			0	64.000.000	64.000.000	82,29	0	52.667.446	11.332.554	11.332.554	52.667.446	52.667.446	0										
	003		Desempeño Individual			0	13.500.000	13.500.000	67,53	0	9.117.162	4.382.838	4.382.838	9.117.162	9.117.162	0										
	003		Asignación Especial de Incentivo Profesional, Art. 47, Ley N° 19.070 <sup>1</sup>			0	2.500.000	2.500.000	82,72	0	2.068.088	431.912	431.912	2.068.088	2.068.088	0										
	004		Asignación Variable por Desempeño Individual <sup>1</sup>			0	11.000.000	11.000.000	64,08	0	7.049.074	3.950.926	3.950.926	7.049.074	7.049.074	0										
	005		Aguinaldos y Bonos			0	260.800.000	260.800.000	44,07	0	114.934.869	145.865.131	145.865.131	114.934.869	114.934.869	0										
	001		Aguinaldos			0	45.100.000	45.100.000	90,99	0	41.036.586	4.063.414	4.063.414	41.036.586	41.036.586	0										
	001		Aguinaldo de Fiestas Patrias <sup>1</sup>			0	45.000.000	45.000.000	91,10	0	40.993.718	4.006.282	4.006.282	40.993.718	40.993.718	0										
	002		Aguinaldo de Navidad <sup>1</sup>			0	100.000	100.000	42,87	0	42.868	57.132	57.132	42.868	42.868	0										
	002		Bonos de Escolaridad			0	15.200.000	15.200.000	99,68	0	15.151.151	48.849	48.849	15.151.151	15.151.151	0										
	003		Bonos Especiales			0	200.000.000	200.000.000	29,19	0	58.373.096	141.626.904	141.626.904	58.373.096	58.373.096	0										
	001		Bono Extraordinario Anual <sup>1</sup>			0	200.000.000	200.000.000	29,19	0	58.373.096	141.626.904	141.626.904	58.373.096	58.373.096	0										
	004		Bonificación Adicional al Bono de Escolaridad			0	500.000	500.000	74,81	0	374.036	125.964	125.964	374.036	374.036	0										
02			Personal a Contrata			8.553.688.000	3.206.386.415	11.760.074.415	91,73	0	10.787.359.612	972.714.803	972.714.803	10.788.090.438	10.788.090.438	0										
	001		Sueldos y Sobresueldos			8.553.688.000	2.782.986.415	11.336.674.415	91,60	0	10.384.238.118	952.436.297	952.436.297	10.384.944.371	10.384.944.371	0										
	001		Sueldos base			8.553.688.000	-3.379.713.585	5.173.974.415	86,75	0	4.488.557.410	685.417.005	685.417.005	4.488.936.446	4.488.936.446	0										
	002		Asignación de Antigüedad			0	796.100.000	796.100.000	94,53	0	752.556.130	43.543.870	43.543.870	752.594.186	752.594.186	0										
	001		Asignación de Experiencia, Art. 48, Ley N° 19.070 <sup>1</sup>			0	796.100.000	796.100.000	94,53	0	752.556.130	43.543.870	43.543.870	752.594.186	752.594.186	0										
	004		Asignación de Zona			0	1.888.900.000	1.888.900.000	97,80	0	1.847.272.223	41.627.777	41.627.777	1.847.423.837	1.847.423.837	0										
	003		Complemento de Zona <sup>1</sup>			0	1.888.900.000	1.888.900.000	97,80	0	1.847.272.223	41.627.777	41.627.777	1.847.423.837	1.847.423.837	0										
	009		Asignaciones Especiales			0	600.000	600.000	10,06	0	60.345	539.655	539.655	60.345	60.345	0										
	003		Bonificación Proporcional, Art. 8, Ley N° 19.410 <sup>1</sup>			0	600.000	600.000	10,06	0	60.345	539.655	539.655	60.345	60.345	0										
	013		Asignaciones Compensatorias			0	1.300.000	1.300.000	17,84	0	231.866	1.068.134	1.068.134	231.866	231.866	0										
	005		Bonificación Art. 3, Ley N° 19.200 <sup>1</sup>			0	700.000	700.000	23,82	0	166.748	533.252	533.252	166.748	166.748	0										
	007		Remuneración Adicional, Art. 3 transitorio, Ley N° 19.070 <sup>1</sup>			0	600.000	600.000	10,85	0	65.118	534.882	534.882	65.118	65.118	0										
	045		Asignación por Tramo de Desarrollo Profesional			0	1.094.600.000	1.094.600.000	90,60	0	991.675.107	102.924.893	102.924.893	991.695.015	991.695.015	0										
	046		Asignación de Reconocimiento por Docencia en Establecimientos de Alta Concentración de Alumnos Prioritarios			0	310.100.000	310.100.000	98,55	0	305.609.644	4.490.356	4.490.356	305.609.644	305.609.644	0										

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Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
	047				0	36.500.000	36.500.000	90,21	0	32.926.012	3.573.988	3.573.988	32.926.012	32.926.012	0
	001				0	18.300.000	18.300.000	88,22	0	16.143.559	2.156.441	2.156.441	16.143.559	16.143.559	0
	002				0	18.200.000	18.200.000	92,21	0	16.782.453	1.417.547	1.417.547	16.782.453	16.782.453	0
	048				0	1.886.100.000	1.886.100.000	97,22	0	1.833.756.477	52.343.523	52.343.523	1.833.874.116	1.833.874.116	0
	049				0	109.000.000	109.000.000	84,79	0	92.418.404	16.581.596	16.581.596	92.418.404	92.418.404	0
	999				0	39.500.000	39.500.000	99,18	0	39.174.500	325.500	325.500	39.174.500	39.174.500	0
	002				0	306.900.000	306.900.000	95,07	0	291.782.101	15.117.899	15.117.899	291.806.674	291.806.674	0
	002				0	306.900.000	306.900.000	95,07	0	291.782.101	15.117.899	15.117.899	291.806.674	291.806.674	0
	003				0	10.500.000	10.500.000	67,39	0	7.075.520	3.424.480	3.424.480	7.075.520	7.075.520	0
	002				0	6.500.000	6.500.000	61,98	0	4.028.977	2.471.023	2.471.023	4.028.977	4.028.977	0
	002				0	6.500.000	6.500.000	61,98	0	4.028.977	2.471.023	2.471.023	4.028.977	4.028.977	0
	003				0	4.000.000	4.000.000	76,16	0	3.046.543	953.457	953.457	3.046.543	3.046.543	0
	003				0	4.000.000	4.000.000	76,16	0	3.046.543	953.457	953.457	3.046.543	3.046.543	0
	005				0	106.000.000	106.000.000	98,36	0	104.263.873	1.736.127	1.736.127	104.263.873	104.263.873	0
	001				0	33.600.000	33.600.000	99,55	0	33.450.323	149.677	149.677	33.450.323	33.450.323	0
	001				0	33.400.000	33.400.000	99,85	0	33.349.145	50.855	50.855	33.349.145	33.349.145	0
	002				0	200.000	200.000	50,59	0	101.178	98.822	98.822	101.178	101.178	0
	002				0	17.000.000	17.000.000	92,35	0	15.699.355	1.300.645	1.300.645	15.699.355	15.699.355	0
	003				0	52.300.000	52.300.000	99,97	0	52.285.335	14.665	14.665	52.285.335	52.285.335	0
	001				0	52.300.000	52.300.000	99,97	0	52.285.335	14.665	14.665	52.285.335	52.285.335	0
	004				0	3.100.000	3.100.000	91,25	0	2.828.860	271.140	271.140	2.828.860	2.828.860	0
	03				12.832.422.653	2.076.100.744	14.908.523.397	93,86	0	13.992.993.101	915.530.296	915.530.296	13.888.659.167	13.888.492.499	166.668
	004				12.832.422.653	721.600.744	13.554.023.397	95,68	0	12.968.214.755	585.808.642	585.808.642	12.863.880.821	12.863.847.821	33.000
	001				12.832.422.653	-1.388.399.456	11.444.023.197	95,45	0	10.923.259.617	520.763.580	520.763.580	10.845.025.449	10.844.992.449	33.000
	002				0	650.000.200	650.000.200	94,51	0	614.303.219	35.696.981	35.696.981	609.301.317	609.301.317	0
	003				0	840.000.000	840.000.000	98,52	0	827.562.450	12.437.550	12.437.550	806.687.122	806.687.122	0
	004				0	620.000.000	620.000.000	97,27	0	603.089.469	16.910.531	16.910.531	602.866.933	602.866.933	0
	005				0	1.000.000	1.000.000	57,09	0	570.924	429.076	429.076	570.924	570.924	0
	999				0	1.353.500.000	1.353.500.000	75,67	0	1.024.207.422	329.292.578	329.292.578	1.024.207.422	1.024.073.754	133.668
	001				0	213.100.000	213.100.000	92,49	0	197.096.605	16.003.395	16.003.395	197.096.605	197.096.605	0
	999				0	1.140.400.000	1.140.400.000	72,53	0	827.110.817	313.289.183	313.289.183	827.110.817	826.977.149	133.668

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Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Preobligación	Obligación	Saldo	Disponible	Devengado	Pagado	Exigible
									Acumulada	Acumulada	Presup.				
22					5.547.553.661	5.310.824.999	10.858.378.660	52,82	0	5.735.376.726	5.123.001.934	5.123.001.934	3.954.478.883	3.708.080.013	246.398.870
	01				372.070.575	401.933.000	774.003.575	81,24	0	628.836.454	145.167.121	145.167.121	344.701.020	316.796.326	27.904.694
		001			367.070.575	404.433.000	771.503.575	81,24	0	626.750.575	144.753.000	144.753.000	342.615.141	314.710.447	27.904.694
		002			5.000.000	-2.500.000	2.500.000	83,44	0	2.085.879	414.121	414.121	2.085.879	2.085.879	0
	02				285.880.622	217.308.543	503.189.165	62,37	0	313.820.976	189.368.189	189.368.189	208.725.706	206.018.573	2.707.133
		001			32.880.622	34.000.000	66.880.622	10,35	0	6.924.229	59.956.393	59.956.393	5.022.021	5.022.021	0
		002			237.000.000	155.508.543	392.508.543	75,69	0	297.095.074	95.413.469	95.413.469	195.368.092	192.762.347	2.605.745
		003			16.000.000	27.800.000	43.800.000	22,38	0	9.801.673	33.998.327	33.998.327	8.335.593	8.234.205	101.388
	03				210.000.000	-90.000.000	120.000.000	66,23	0	79.474.975	40.525.025	40.525.025	71.464.975	43.363.165	28.101.810
		001			210.000.000	-90.000.000	120.000.000	66,23	0	79.474.975	40.525.025	40.525.025	71.464.975	43.363.165	28.101.810
	04				1.315.455.450	1.647.141.502	2.962.596.952	73,16	0	2.167.347.777	795.249.175	795.249.175	1.588.584.064	1.526.238.849	62.345.215
		001			223.000.000	179.138.576	402.138.576	65,96	0	265.262.613	136.875.963	136.875.963	198.197.483	195.181.051	3.016.432
		002			605.000.000	636.936.193	1.241.936.193	87,44	0	1.085.979.084	155.957.109	155.957.109	792.394.962	781.456.721	10.938.241
		004			6.000.000	280.000	6.280.000	15,94	0	1.000.796	5.279.204	5.279.204	1.000.796	1.000.796	0
		007			57.000.000	172.900.000	229.900.000	76,40	0	175.652.833	54.247.167	54.247.167	151.637.760	137.105.175	14.532.585
		008			1.000.000	1.000.000	2.000.000	19,95	0	399.078	1.600.922	1.600.922	399.078	399.078	0
		009			186.000.000	239.026.298	425.026.298	72,01	0	306.068.583	118.957.715	118.957.715	249.206.848	223.765.600	25.441.248
		010			145.455.450	190.952.690	336.408.140	34,68	0	116.677.188	219.730.952	219.730.952	90.660.328	88.094.525	2.565.803
		011			28.000.000	11.500.000	39.500.000	64,77	0	25.583.556	13.916.444	13.916.444	20.508.264	18.660.179	1.848.085
		012			3.000.000	-1.800.000	1.200.000	19,77	0	237.226	962.774	962.774	157.000	157.000	0
		013			4.000.000	6.000.000	10.000.000	27,64	0	2.763.967	7.236.033	7.236.033	2.001.125	2.001.125	0
		999			57.000.000	211.207.745	268.207.745	69,99	0	187.722.853	80.484.892	80.484.892	82.420.420	78.417.599	4.002.821
	05				660.000.000	139.500.666	799.500.666	59,11	0	472.614.600	326.886.066	326.886.066	487.946.255	480.157.831	7.788.424
		001			142.500.000	105.411.065	247.911.065	58,37	0	144.702.955	103.208.110	103.208.110	161.807.105	160.313.775	1.493.330
		002			317.500.000	80.589.601	398.089.601	70,59	0	281.018.789	117.070.812	117.070.812	281.018.789	276.286.987	4.731.802
		003			17.500.000	0	17.500.000	22,25	0	3.893.732	13.606.268	13.606.268	2.121.237	2.121.237	0
		004			1.000.000	0	1.000.000	41,53	0	415.251	584.749	584.749	415.251	415.251	0
		005			64.500.000	0	64.500.000	17,36	0	11.197.221	53.302.779	53.302.779	11.197.221	11.197.221	0
		006			35.500.000	0	35.500.000	37,06	0	13.157.867	22.342.133	22.342.133	13.157.867	11.974.455	1.183.412
		007			81.500.000	-46.500.000	35.000.000	52,08	0	18.228.785	16.771.215	16.771.215	18.228.785	17.848.905	379.880
	06				1.020.147.014	1.795.910.787	2.816.057.801	18,56	0	522.540.726	2.293.517.075	2.293.517.075	164.938.837	134.104.507	30.834.330
		001			790.147.014	1.666.710.896	2.456.857.910	18,35	0	450.717.843	2.006.140.067	2.006.140.067	109.384.702	84.645.110	24.739.592

GESTION PRESUPUESTARIO GASTOS  
AL 30 DE NOVIEMBRE DE 2018

Cuenta			-----PRESUPUESTO-----				Preobligación	Obligación	Saldo							
Subt	Item	Asig	Denominación	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
	002		Mantenimiento y Reparación de Vehículos			97.000.000	-42.000.000	55.000.000	26,11	0	14.361.541	40.638.459	40.638.459	13.695.141	13.505.937	189.204
	004		Mantenimiento y Reparación de Máquinas y Equipos de Oficina			120.000.000	171.199.891	291.199.891	19,15	0	55.777.425	235.422.466	235.422.466	41.683.997	35.778.463	5.905.534
	999		Otros			13.000.000	0	13.000.000	12,95	0	1.683.917	11.316.083	11.316.083	174.997	174.997	0
07			Publicidad y Difusión			248.000.000	-74.252.303	173.747.697	44,62	0	77.522.825	96.224.872	96.224.872	53.944.873	53.944.873	0
	001		Servicios de Publicidad			78.000.000	-24.252.303	53.747.697	10,31	0	5.541.683	48.206.014	48.206.014	777.980	777.980	0
	002		Servicios de Impresión			90.000.000	0	90.000.000	72,22	0	64.998.626	25.001.374	25.001.374	47.064.918	47.064.918	0
	999		Otros			80.000.000	-50.000.000	30.000.000	23,28	0	6.982.516	23.017.484	23.017.484	6.101.975	6.101.975	0
08			Servicios Generales			422.000.000	419.972.804	841.972.804	89,98	0	757.586.616	84.386.188	84.386.188	435.055.769	378.160.841	56.894.928
	001		Servicios de Aseo			30.000.000	29.900.000	59.900.000	87,92	0	52.666.786	7.233.214	7.233.214	35.210.316	31.414.216	3.796.100
	007		Pasajes, Fletes y Bodegajes			184.000.000	232.486.429	416.486.429	95,20	0	396.508.690	19.977.739	19.977.739	230.103.368	197.541.865	32.561.503
	011		Servicios de Producción y Desarrollos de Eventos			20.000.000	133.000.000	153.000.000	91,80	0	140.456.108	12.543.892	12.543.892	62.711.773	48.650.012	14.061.761
	999		Otros			188.000.000	24.586.375	212.586.375	79,01	0	167.955.032	44.631.343	44.631.343	107.030.312	100.554.748	6.475.564
09			Arriendos			419.000.000	0	419.000.000	60,98	0	255.513.674	163.486.326	163.486.326	209.846.549	193.512.850	16.333.699
	002		Arriendo de Edificios			40.000.000	9.000.000	49.000.000	27,97	0	13.706.240	35.293.760	35.293.760	13.706.240	9.784.000	3.922.240
	003		Arriendo de Vehículos			4.000.000	0	4.000.000	82,42	0	3.296.667	703.333	703.333	0	0	0
	005		Arriendo de Máquinas y Equipos			176.000.000	23.000.000	199.000.000	78,73	0	156.677.419	42.322.581	42.322.581	141.684.980	131.280.986	10.403.994
	999		Otros			199.000.000	-32.000.000	167.000.000	49,00	0	81.833.348	85.166.652	85.166.652	54.455.329	52.447.864	2.007.465
11			Servicios Técnicos y Profesionales			490.000.000	817.310.000	1.307.310.000	29,21	0	381.910.588	925.399.412	925.399.412	311.063.320	297.771.320	13.292.000
	001		Estudios e Investigaciones			20.000.000	711.120.000	731.120.000	2,60	0	19.030.339	712.089.661	712.089.661	13.977.339	11.310.339	2.667.000
	002		Cursos de Capacitación			394.000.000	66.990.000	460.990.000	65,51	0	301.979.929	159.010.071	159.010.071	238.663.241	233.335.241	5.328.000
	999		Otros			76.000.000	39.200.000	115.200.000	52,86	0	60.900.320	54.299.680	54.299.680	58.422.740	53.125.740	5.297.000
12			Otros Gastos en Bienes y Servicios de Consumo			105.000.000	36.000.000	141.000.000	55,47	0	78.207.515	62.792.485	62.792.485	78.207.515	78.010.878	196.637
	002		Gastos Menores			95.000.000	27.800.000	122.800.000	59,94	0	73.607.345	49.192.655	49.192.655	73.607.345	73.410.708	196.637
	004		Intereses, Multas y Recargos			0	200.000	200.000	85,20	0	170.397	29.603	29.603	170.397	170.397	0
	005		Derechos y Tasas			5.000.000	0	5.000.000	4,63	0	231.453	4.768.547	4.768.547	231.453	231.453	0
	999		Otros			5.000.000	8.000.000	13.000.000	32,29	0	4.198.320	8.801.680	8.801.680	4.198.320	4.198.320	0
23			C x P Prestaciones de Seguridad Social			760.714.800	-13.600.000	747.114.800	35,37	0	264.290.157	482.824.643	482.824.643	262.981.377	254.964.219	8.017.158
	01		Prestaciones Previsionales			760.714.800	-13.600.000	747.114.800	35,37	0	264.290.157	482.824.643	482.824.643	262.981.377	254.964.219	8.017.158
	004		Desahucios e Indemnizaciones			760.714.800	-13.600.000	747.114.800	35,37	0	264.290.157	482.824.643	482.824.643	262.981.377	254.964.219	8.017.158
24			C x P Transferencias Corrientes			263.000.000	13.850.000	276.850.000	97,64	0	270.316.300	6.533.700	6.533.700	132.203.183	123.332.315	8.870.868
	01		Al Sector Privado			263.000.000	13.850.000	276.850.000	97,64	0	270.316.300	6.533.700	6.533.700	132.203.183	123.332.315	8.870.868
	008		Premios y Otros <sup>1</sup>			263.000.000	13.850.000	276.850.000	97,64	0	270.316.300	6.533.700	6.533.700	132.203.183	123.332.315	8.870.868
26			C x P Otros Gastos Corrientes			550.000.000	-156.494.434	393.505.566	42,67	0	167.899.348	225.606.218	225.606.218	167.899.348	167.899.348	0

GESTION PRESUPUESTARIO GASTOS  
AL 30 DE NOVIEMBRE DE 2018

Cuenta			-----PRESUPUESTO-----				5	6	3 - 6	3 - 5 - 6	7	8	7 - 8		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Preobligación Acumulada	Obligación Acumulada	Saldo Presup.	Disponible	Devengado	Pagado	Exigible
01					460.000.000	-156.494.434	303.505.566	49,11	0	149.038.777	154.466.789	154.466.789	149.038.777	149.038.777	0
02					90.000.000	0	90.000.000	20,96	0	18.860.571	71.139.429	71.139.429	18.860.571	18.860.571	0
29					1.728.000.000	1.161.386.389	2.889.386.389	67,02	0	1.936.476.565	952.909.824	952.909.824	1.225.785.679	1.021.481.839	204.303.840
02					85.000.000	-30.000.000	55.000.000	7,92	0	4.357.670	50.642.330	50.642.330	0	0	0
03					30.000.000	70.000.000	100.000.000	0,00	0	0	100.000.000	100.000.000	0	0	0
04					326.500.000	72.042.090	398.542.090	44,55	0	177.547.523	220.994.567	220.994.567	106.502.144	99.742.150	6.759.994
05					670.500.000	784.444.994	1.454.944.994	77,50	0	1.127.645.785	327.299.209	327.299.209	650.215.277	484.624.029	165.591.248
001					249.000.000	196.453.836	445.453.836	54,53	0	242.923.985	202.529.851	202.529.851	201.151.563	200.034.207	1.117.356
999					421.500.000	587.991.158	1.009.491.158	87,64	0	884.721.800	124.769.358	124.769.358	449.063.714	284.589.822	164.473.892
06					381.000.000	300.869.305	681.869.305	67,62	0	461.097.569	220.771.736	220.771.736	383.527.606	352.979.803	30.547.803
001					371.000.000	308.869.305	679.869.305	67,76	0	460.704.077	219.165.228	219.165.228	383.527.606	352.979.803	30.547.803
002					10.000.000	-8.000.000	2.000.000	19,67	0	393.492	1.606.508	1.606.508	0	0	0
07					235.000.000	-35.970.000	199.030.000	83,32	0	165.828.018	33.201.982	33.201.982	85.540.652	84.135.857	1.404.795
001					235.000.000	-35.970.000	199.030.000	83,32	0	165.828.018	33.201.982	33.201.982	85.540.652	84.135.857	1.404.795
31					200.000.000	-200.000.000	0	0,00	0	0	0	0	0	0	0
02					200.000.000	-200.000.000	0	0,00	0	0	0	0	0	0	0
004					200.000.000	-200.000.000	0	0,00	0	0	0	0	0	0	0
34					788.000.000	-262.610.000	525.390.000	60,86	0	319.763.686	205.626.314	205.626.314	319.763.686	191.978.793	127.784.893
07					788.000.000	-262.610.000	525.390.000	60,86	0	319.763.686	205.626.314	205.626.314	319.763.686	191.978.793	127.784.893