

GESTION PRESUPUESTARIO GASTOS
AL 31 DE JULIO DE 2018

Cuenta			-----PRESUPUESTO-----				5	6	3 - 6	3 - 5 - 6	7	8	7 - 8		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Preobligación	Obligación	Saldo	Devengado	Pagado	Exigible	
									Acumulada	Acumulada	Presup.	Disponible			
					45.405.427.114	4.617.021.388	50.022.448.502	59,30	0	29.664.055.768	20.358.392.734	20.358.392.734	27.343.358.087	26.736.804.793	606.553.294
21					35.568.158.653	905.462.000	36.473.620.653	63,47	0	23.151.316.849	13.322.303.804	13.322.303.804	23.047.732.439	23.043.821.072	3.911.367
	01				14.182.048.000	370.182.000	14.552.230.000	54,09	0	7.871.245.735	6.680.984.265	6.680.984.265	7.871.264.433	7.869.916.598	1.347.835
		001			14.182.048.000	-87.818.000	14.094.230.000	53,83	0	7.587.558.513	6.506.671.487	6.506.671.487	7.587.577.211	7.586.264.555	1.312.656
			001		14.182.048.000	-5.542.618.000	8.639.430.000	27,84	0	2.405.446.630	6.233.983.370	6.233.983.370	2.405.446.630	2.405.019.340	427.290
			002			0	1.100.300.000	92,81	0	1.021.214.760	79.085.240	79.085.240	1.021.214.760	1.021.029.573	185.187
			001			0	1.100.300.000	92,81	0	1.021.214.760	79.085.240	79.085.240	1.021.214.760	1.021.029.573	185.187
			004			0	1.050.300.000	94,99	0	997.643.931	52.656.069	52.656.069	997.643.931	997.473.015	170.916
			004			0	1.050.300.000	94,99	0	997.643.931	52.656.069	52.656.069	997.643.931	997.473.015	170.916
			009			0	4.000.000	68,21	0	2.728.559	1.271.441	1.271.441	2.728.559	2.728.559	0
			003			0	1.000.000	0,81	0	8.096	991.904	991.904	8.096	8.096	0
			004			0	3.000.000	90,68	0	2.720.463	279.537	279.537	2.720.463	2.720.463	0
			014			0	133.200.000	93,32	0	124.295.947	8.904.053	8.904.053	124.295.947	124.295.947	0
			005			0	70.100.000	92,03	0	64.515.330	5.584.670	5.584.670	64.515.330	64.515.330	0
			007			0	63.100.000	94,74	0	59.780.617	3.319.383	3.319.383	59.780.617	59.780.617	0
			046			0	5.000.000	54,77	0	2.738.625	2.261.375	2.261.375	2.738.625	2.738.625	0
			047			0	1.120.300.000	95,89	0	1.074.283.970	46.016.030	46.016.030	1.074.283.970	1.074.071.852	212.118
			048			0	330.100.000	96,53	0	318.655.105	11.444.895	11.444.895	318.673.803	318.673.803	0
			049			0	105.100.000	89,87	0	94.450.785	10.649.215	10.649.215	94.450.785	94.450.785	0
			001			0	65.000.000	89,66	0	58.281.758	6.718.242	6.718.242	58.281.758	58.281.758	0
			002			0	40.100.000	90,20	0	36.169.027	3.930.973	3.930.973	36.169.027	36.169.027	0
			050			0	1.320.500.000	97,47	0	1.287.095.634	33.404.366	33.404.366	1.287.095.634	1.286.778.489	317.145
			051			0	100.000.000	84,57	0	84.565.971	15.434.029	15.434.029	84.565.971	84.565.971	0
			999			0	186.000.000	93,78	0	174.438.596	11.561.404	11.561.404	174.438.596	174.438.596	0

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Subt	Item	Asig	SP	Inicial	Modificación	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
Denominación			CCOSTO											
	002			0	220.200.000	220.200.000	91,64	0	201.790.817	18.409.183	18.409.183	201.790.817	201.755.638	35.179
	002			0	220.200.000	220.200.000	91,64	0	201.790.817	18.409.183	18.409.183	201.790.817	201.755.638	35.179
	003			0	17.000.000	17.000.000	54,43	0	9.252.757	7.747.243	7.747.243	9.252.757	9.252.757	0
	002			0	4.000.000	4.000.000	75,97	0	3.038.819	961.181	961.181	3.038.819	3.038.819	0
	002			0	4.000.000	4.000.000	75,97	0	3.038.819	961.181	961.181	3.038.819	3.038.819	0
	003			0	13.000.000	13.000.000	47,80	0	6.213.938	6.786.062	6.786.062	6.213.938	6.213.938	0
	003			0	2.000.000	2.000.000	65,80	0	1.316.056	683.944	683.944	1.316.056	1.316.056	0
	004			0	11.000.000	11.000.000	44,53	0	4.897.882	6.102.118	6.102.118	4.897.882	4.897.882	0
	005			0	220.800.000	220.800.000	32,90	0	72.643.648	148.156.352	148.156.352	72.643.648	72.643.648	0
	001			0	5.100.000	5.100.000	1,20	0	61.282	5.038.718	5.038.718	61.282	61.282	0
	001			0	5.000.000	5.000.000	0,37	0	18.414	4.981.586	4.981.586	18.414	18.414	0
	002			0	100.000	100.000	42,87	0	42.868	57.132	57.132	42.868	42.868	0
	002			0	15.200.000	15.200.000	91,40	0	13.892.778	1.307.222	1.307.222	13.892.778	13.892.778	0
	003			0	200.000.000	200.000.000	29,19	0	58.373.096	141.626.904	141.626.904	58.373.096	58.373.096	0
	001			0	200.000.000	200.000.000	29,19	0	58.373.096	141.626.904	141.626.904	58.373.096	58.373.096	0
	004			0	500.000	500.000	63,30	0	316.492	183.508	183.508	316.492	316.492	0
02				8.553.688.000	80.183.000	8.633.871.000	76,66	0	6.618.361.977	2.015.509.023	2.015.509.023	6.619.092.803	6.616.662.939	2.429.864
001				8.553.688.000	-352.217.000	8.201.471.000	77,69	0	6.371.611.920	1.829.859.080	1.829.859.080	6.372.318.173	6.369.951.729	2.366.444
	001			8.553.688.000	-4.208.717.000	4.344.971.000	63,94	0	2.778.060.757	1.566.910.243	1.566.910.243	2.778.439.793	2.777.248.537	1.191.256
	002			0	500.100.000	500.100.000	90,70	0	453.567.430	46.532.570	46.532.570	453.605.486	453.525.552	79.934
	001			0	500.100.000	500.100.000	90,70	0	453.567.430	46.532.570	46.532.570	453.605.486	453.525.552	79.934
	004			0	1.200.100.000	1.200.100.000	96,85	0	1.162.337.595	37.762.405	37.762.405	1.162.489.209	1.162.012.707	476.502
	003			0	1.200.100.000	1.200.100.000	96,85	0	1.162.337.595	37.762.405	37.762.405	1.162.489.209	1.162.012.707	476.502
	009			0	100.000	100.000	56,30	0	56.297	43.703	43.703	56.297	56.297	0
	003			0	100.000	100.000	56,30	0	56.297	43.703	43.703	56.297	56.297	0
	013			0	0	0	0,00	0	-5.807	5.807	5.807	-5.807	-5.807	0
	007			0	0	0	0,00	0	-5.807	5.807	5.807	-5.807	-5.807	0
	045			0	590.100.000	590.100.000	94,75	0	559.136.001	30.963.999	30.963.999	559.155.909	559.113.801	42.108
	046			0	200.100.000	200.100.000	93,13	0	186.346.085	13.753.915	13.753.915	186.346.085	186.245.157	100.928

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Subt	Item	Asig	SP	CC	Costo	Inicial	Modificación	Vigente	%	Acumulada	Obligación	Saldo	Disponibile	Devengado	Pagado	Exigible
										Acumulada	Presup.	Disponibile	Devengado	Pagado	Exigible	
	047					0	40.100.000	40.100.000	50,28	0	20.160.334	19.939.666	19.939.666	20.160.334	20.160.334	0
		001				0	20.000.000	20.000.000	50,55	0	10.110.171	9.889.829	9.889.829	10.110.171	10.110.171	0
		002				0	20.100.000	20.100.000	50,00	0	10.050.163	10.049.837	10.049.837	10.050.163	10.050.163	0
	048					0	1.200.400.000	1.200.400.000	93,18	0	1.118.546.800	81.853.200	81.853.200	1.118.664.439	1.118.188.723	475.716
	049					0	100.000.000	100.000.000	68,82	0	68.818.140	31.181.860	31.181.860	68.818.140	68.818.140	0
	999					0	25.500.000	25.500.000	96,42	0	24.588.288	911.712	911.712	24.588.288	24.588.288	0
	002					0	200.100.000	200.100.000	87,94	0	175.968.119	24.131.881	24.131.881	175.992.692	175.929.272	63.420
	002					0	200.100.000	200.100.000	87,94	0	175.968.119	24.131.881	24.131.881	175.992.692	175.929.272	63.420
	003					0	5.000.000	5.000.000	39,04	0	1.952.205	3.047.795	3.047.795	1.952.205	1.952.205	0
	003					0	5.000.000	5.000.000	39,04	0	1.952.205	3.047.795	3.047.795	1.952.205	1.952.205	0
	003					0	5.000.000	5.000.000	39,04	0	1.952.205	3.047.795	3.047.795	1.952.205	1.952.205	0
	005					0	227.300.000	227.300.000	30,28	0	68.829.733	158.470.267	158.470.267	68.829.733	68.829.733	0
	001					0	5.100.000	5.100.000	1,98	0	101.178	4.998.822	4.998.822	101.178	101.178	0
	002					0	5.100.000	5.100.000	1,98	0	101.178	4.998.822	4.998.822	101.178	101.178	0
	002					0	19.000.000	19.000.000	72,41	0	13.758.220	5.241.780	5.241.780	13.758.220	13.758.220	0
	003					0	200.100.000	200.100.000	26,13	0	52.285.335	147.814.665	147.814.665	52.285.335	52.285.335	0
	001					0	200.100.000	200.100.000	26,13	0	52.285.335	147.814.665	147.814.665	52.285.335	52.285.335	0
	004					0	3.100.000	3.100.000	86,61	0	2.685.000	415.000	415.000	2.685.000	2.685.000	0
	03					12.832.422.653	455.097.000	13.287.519.653	65,19	0	8.661.709.137	4.625.810.516	4.625.810.516	8.557.375.203	8.557.241.535	133.668
	004					12.832.422.653	-606.403.000	12.226.019.653	65,44	0	8.001.175.818	4.224.843.835	4.224.843.835	7.896.841.884	7.896.841.884	0
	001					12.832.422.653	-1.966.403.200	10.866.019.453	63,11	0	6.857.048.336	4.008.971.117	4.008.971.117	6.778.814.168	6.778.814.168	0
	002					0	430.000.200	430.000.200	87,04	0	374.290.417	55.709.783	55.709.783	369.288.515	369.288.515	0
	003					0	310.000.000	310.000.000	97,32	0	301.691.260	8.308.740	8.308.740	280.815.932	280.815.932	0
	004					0	620.000.000	620.000.000	75,51	0	468.145.805	151.854.195	151.854.195	467.923.269	467.923.269	0
	005					0	1.000.000	1.000.000	14,86	0	148.569	851.431	851.431	148.569	148.569	0
	999					0	1.060.500.000	1.060.500.000	62,27	0	660.384.750	400.115.250	400.115.250	660.384.750	660.251.082	133.668
	001					0	140.100.000	140.100.000	88,78	0	124.374.125	15.725.875	15.725.875	124.374.125	124.374.125	0
	999					0	920.400.000	920.400.000	58,24	0	536.010.625	384.389.375	384.389.375	536.010.625	535.876.957	133.668
22						5.547.553.661	2.582.324.999	8.129.878.660	50,53	0	4.107.751.241	4.022.127.419	4.022.127.419	2.601.881.703	2.346.872.436	255.009.267

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Cuenta			-----PRESUPUESTO-----				Preobligación	Obligación	Saldo		7	8	7 - 8			
Subt	Item	Asig	SP	CC	Costo	Inicial	Modificación	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
01					372.070.575	76.933.000		449.003.575	91,71	0	411.776.805	37.226.770	37.226.770	236.402.914	217.403.163	18.999.751
	001				367.070.575	76.933.000		444.003.575	92,53	0	410.856.795	33.146.780	33.146.780	235.482.904	216.483.153	18.999.751
	002				5.000.000	0		5.000.000	18,40	0	920.010	4.079.990	4.079.990	920.010	920.010	0
02					285.880.622	7.308.543		293.189.165	78,42	0	229.921.158	63.268.007	63.268.007	154.490.585	145.831.361	8.659.224
	001				32.880.622	-6.000.000		26.880.622	21,65	0	5.819.133	21.061.489	21.061.489	4.349.133	4.349.133	0
	002				237.000.000	15.508.543		252.508.543	85,45	0	215.766.432	36.742.111	36.742.111	142.987.243	134.328.019	8.659.224
	003				16.000.000	-2.200.000		13.800.000	60,40	0	8.335.593	5.464.407	5.464.407	7.154.209	7.154.209	0
03					210.000.000	-90.000.000		120.000.000	42,81	0	51.373.165	68.626.835	68.626.835	43.363.165	43.363.165	0
	001				210.000.000	-90.000.000		120.000.000	42,81	0	51.373.165	68.626.835	68.626.835	43.363.165	43.363.165	0
04					1.315.455.450	1.251.441.502		2.566.896.952	65,14	0	1.671.970.602	894.926.350	894.926.350	1.102.768.159	954.709.667	148.058.492
	001				223.000.000	98.138.576		321.138.576	54,44	0	174.837.288	146.301.288	146.301.288	125.489.702	117.435.272	8.054.430
	002				605.000.000	464.236.193		1.069.236.193	82,35	0	880.546.975	188.689.218	188.689.218	588.386.488	514.880.775	73.505.713
	004				6.000.000	280.000		6.280.000	15,94	0	1.000.796	5.279.204	5.279.204	1.000.796	609.078	391.718
	007				57.000.000	102.900.000		159.900.000	86,33	0	138.036.592	21.863.408	21.863.408	83.876.587	49.386.113	34.490.474
	008				1.000.000	1.000.000		2.000.000	19,95	0	399.078	1.600.922	1.600.922	399.078	399.078	0
	009				186.000.000	107.026.298		293.026.298	68,18	0	199.791.165	93.235.133	93.235.133	160.829.110	133.446.846	27.382.264
	010				145.455.450	195.952.690		341.408.140	26,84	0	91.649.741	249.758.399	249.758.399	66.498.958	66.498.958	0
	011				28.000.000	6.500.000		34.500.000	49,90	0	17.216.601	17.283.399	17.283.399	16.077.085	14.986.413	1.090.672
	012				3.000.000	-1.800.000		1.200.000	19,77	0	237.226	962.774	962.774	157.000	157.000	0
	013				4.000.000	14.000.000		18.000.000	11,02	0	1.983.155	16.016.845	16.016.845	1.407.154	1.233.468	173.686
	999				57.000.000	263.207.745		320.207.745	51,93	0	166.271.985	153.935.760	153.935.760	58.646.201	55.676.666	2.969.535
05					660.000.000	90.000.666		750.000.666	39,66	0	297.424.525	452.576.141	452.576.141	295.652.030	290.651.728	5.000.302
	001				142.500.000	27.661.065		170.161.065	57,09	0	97.143.620	73.017.445	73.017.445	97.143.620	97.143.620	0
	002				317.500.000	52.339.601		369.839.601	46,17	0	170.743.896	199.095.705	199.095.705	170.743.896	167.026.996	3.716.900
	003				17.500.000	0		17.500.000	17,77	0	3.110.145	14.389.855	14.389.855	1.337.650	1.337.650	0
	004				1.000.000	0		1.000.000	29,97	0	299.701	700.299	700.299	299.701	299.701	0
	005				64.500.000	10.000.000		74.500.000	9,57	0	7.129.714	67.370.286	67.370.286	7.129.714	7.129.714	0
	006				35.500.000	0		35.500.000	20,37	0	7.230.807	28.269.193	28.269.193	7.230.807	5.947.405	1.283.402
	007				81.500.000	0		81.500.000	14,44	0	11.766.642	69.733.358	69.733.358	11.766.642	11.766.642	0
06					1.020.147.014	610.910.787		1.631.057.801	21,32	0	347.697.000	1.283.360.801	1.283.360.801	48.647.082	44.951.773	3.695.309
	001				790.147.014	479.710.896		1.269.857.910	23,05	0	292.723.965	977.133.945	977.133.945	24.828.782	22.566.441	2.262.341

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										Acumulada	Acumulada	Presup.				
	002		Mantenimiento y Reparación de Vehículos			97.000.000	-40.000.000	57.000.000	18,53	0	10.564.651	46.435.349	46.435.349	10.564.651	9.597.687	966.964
	004		Mantenimiento y Reparación de Máquinas y Equipos de Oficina			120.000.000	171.199.891	291.199.891	14,68	0	42.736.367	248.463.524	248.463.524	13.253.649	12.787.645	466.004
	999		Otros			13.000.000	0	13.000.000	12,86	0	1.672.017	11.327.983	11.327.983	0	0	0
07			Publicidad y Difusión			248.000.000	-84.252.303	163.747.697	44,69	0	73.173.605	90.574.092	90.574.092	43.442.008	43.442.008	0
	001		Servicios de Publicidad			78.000.000	-24.252.303	53.747.697	10,31	0	5.541.683	48.206.014	48.206.014	777.980	777.980	0
	002		Servicios de Impresión			90.000.000	0	90.000.000	67,78	0	61.006.406	28.993.594	28.993.594	36.562.053	36.562.053	0
	999		Otros			80.000.000	-60.000.000	20.000.000	33,13	0	6.625.516	13.374.484	13.374.484	6.101.975	6.101.975	0
08			Servicios Generales			422.000.000	302.472.804	724.472.804	64,18	0	464.987.672	259.485.132	259.485.132	273.577.081	224.576.982	49.000.099
	001		Servicios de Aseo			30.000.000	200.000	30.200.000	78,74	0	23.780.135	6.419.865	6.419.865	13.832.565	13.832.565	0
	007		Pasajes, Fletes y Bodegajes			184.000.000	185.486.429	369.486.429	79,54	0	293.875.579	75.610.850	75.610.850	127.063.953	87.370.993	39.692.960
	011		Servicios de Producción y Desarrollos de Eventos			20.000.000	26.000.000	46.000.000	86,70	0	39.880.012	6.119.988	6.119.988	33.650.012	30.750.012	2.900.000
	999		Otros			188.000.000	90.786.375	278.786.375	38,54	0	107.451.946	171.334.429	171.334.429	99.030.551	92.623.412	6.407.139
09			Arriendos			419.000.000	0	419.000.000	42,79	0	179.285.515	239.714.485	239.714.485	150.487.709	129.097.997	21.389.712
	002		Arriendo de Edificios			40.000.000	24.000.000	64.000.000	9,02	0	5.774.000	58.226.000	58.226.000	5.774.000	5.774.000	0
	003		Arriendo de Vehículos			4.000.000	0	4.000.000	82,42	0	3.296.667	703.333	703.333	0	0	0
	005		Arriendo de Máquinas y Equipos			176.000.000	6.000.000	182.000.000	61,47	0	111.870.671	70.129.329	70.129.329	102.051.754	82.759.144	19.292.610
	999		Otros			199.000.000	-30.000.000	169.000.000	34,52	0	58.344.177	110.655.823	110.655.823	42.661.955	40.564.853	2.097.102
11			Servicios Técnicos y Profesionales			490.000.000	397.510.000	887.510.000	37,80	0	335.469.205	552.040.795	552.040.795	208.378.981	208.378.981	0
	001		Estudios e Investigaciones			20.000.000	35.320.000	55.320.000	24,08	0	13.320.000	42.000.000	42.000.000	5.600.000	5.600.000	0
	002		Cursos de Capacitación			394.000.000	333.990.000	727.990.000	37,59	0	273.666.465	454.323.535	454.323.535	170.397.241	170.397.241	0
	999		Otros			76.000.000	28.200.000	104.200.000	46,53	0	48.482.740	55.717.260	55.717.260	32.381.740	32.381.740	0
12			Otros Gastos en Bienes y Servicios de Consumo			105.000.000	20.000.000	125.000.000	35,74	0	44.671.989	80.328.011	80.328.011	44.671.989	44.465.611	206.378
	002		Gastos Menores			95.000.000	20.000.000	115.000.000	38,58	0	44.364.536	70.635.464	70.635.464	44.364.536	44.234.158	130.378
	005		Derechos y Tasas			5.000.000	0	5.000.000	4,63	0	231.453	4.768.547	4.768.547	231.453	231.453	0
	999		Otros			5.000.000	0	5.000.000	1,52	0	76.000	4.924.000	4.924.000	76.000	0	76.000
23			C x P Prestaciones de Seguridad Social			760.714.800	21.400.000	782.114.800	27,75	0	217.013.065	565.101.735	565.101.735	215.704.285	213.421.658	2.282.627
	01		Prestaciones Previsionales			760.714.800	21.400.000	782.114.800	27,75	0	217.013.065	565.101.735	565.101.735	215.704.285	213.421.658	2.282.627
	004		Desahucios e Indemnizaciones			760.714.800	21.400.000	782.114.800	27,75	0	217.013.065	565.101.735	565.101.735	215.704.285	213.421.658	2.282.627
24			C x P Transferencias Corrientes			263.000.000	3.850.000	266.850.000	52,21	0	139.321.573	127.528.427	127.528.427	100.160.559	99.317.558	843.001
	01		Al Sector Privado			263.000.000	3.850.000	266.850.000	52,21	0	139.321.573	127.528.427	127.528.427	100.160.559	99.317.558	843.001
	008		Premios y Otros ¹			263.000.000	3.850.000	266.850.000	52,21	0	139.321.573	127.528.427	127.528.427	100.160.559	99.317.558	843.001
26			C x P Otros Gastos Corrientes			550.000.000	0	550.000.000	19,45	0	106.969.746	443.030.254	443.030.254	106.969.746	106.969.746	0

GESTION PRESUPUESTARIO GASTOS
AL 31 DE JULIO DE 2018

Cuenta			-----PRESUPUESTO-----				5	6	3 - 6	3 - 5 - 6	7	8	7 - 8		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Preobligación	Obligación	Saldo	Devengado	Pagado	Exigible	
									Acumulada	Acumulada	Presup.	Disponibile			
	01				460.000.000	0	460.000.000	20,69	0	95.151.516	364.848.484	364.848.484	95.151.516	95.151.516	0
	02				90.000.000	0	90.000.000	13,13	0	11.818.230	78.181.770	78.181.770	11.818.230	11.818.230	0
29					1.728.000.000	1.099.594.389	2.827.594.389	57,35	0	1.621.718.528	1.205.875.861	1.205.875.861	950.944.589	734.806.035	216.138.554
	02				85.000.000	-40.000.000	45.000.000	9,68	0	4.357.670	40.642.330	40.642.330	0	0	0
	03				30.000.000	100.000.000	130.000.000	0,00	0	0	130.000.000	130.000.000	0	0	0
	04				326.500.000	212.042.090	538.542.090	28,39	0	152.879.744	385.662.346	385.662.346	59.222.860	48.663.301	10.559.559
	05				670.500.000	688.982.994	1.359.482.994	70,42	0	957.329.944	402.153.050	402.153.050	531.717.033	343.910.962	187.806.071
	001				249.000.000	54.991.836	303.991.836	60,76	0	184.704.115	119.287.721	119.287.721	140.884.607	118.111.827	22.772.780
	999				421.500.000	633.991.158	1.055.491.158	73,20	0	772.625.829	282.865.329	282.865.329	390.832.426	225.799.135	165.033.291
06					381.000.000	135.069.305	516.069.305	69,90	0	360.716.053	155.353.252	155.353.252	293.390.812	280.205.669	13.185.143
	001				371.000.000	139.069.305	510.069.305	70,72	0	360.716.053	149.353.252	149.353.252	293.390.812	280.205.669	13.185.143
	002				10.000.000	-4.000.000	6.000.000	0,00	0	0	6.000.000	6.000.000	0	0	0
07					235.000.000	3.500.000	238.500.000	61,40	0	146.435.117	92.064.883	92.064.883	66.613.884	62.026.103	4.587.781
	001				235.000.000	3.500.000	238.500.000	61,40	0	146.435.117	92.064.883	92.064.883	66.613.884	62.026.103	4.587.781
31					200.000.000	-200.000.000	0	0,00	0	0	0	0	0	0	0
	02				200.000.000	-200.000.000	0	0,00	0	0	0	0	0	0	0
	004				200.000.000	-200.000.000	0	0,00	0	0	0	0	0	0	0
34					788.000.000	204.390.000	992.390.000	32,24	0	319.964.766	672.425.234	672.425.234	319.964.766	191.596.288	128.368.478
	07				788.000.000	204.390.000	992.390.000	32,24	0	319.964.766	672.425.234	672.425.234	319.964.766	191.596.288	128.368.478